

Agency 395

Eastern Washington State Historical Society**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2009-11 Expenditure Authority	34.8	3,244	3,086	6,330
Total Maintenance Level	34.8	3,512	3,149	6,661
Difference		268	63	331
Percent Change from Current Biennium	0.0%	8.3%	2.0%	5.2%
Performance Changes				
Close Museum - Preserve Collection	(32.0)	(2,166)	(1,557)	(3,723)
Suspend Plan 1 Uniform COLA #		(46)	(12)	(58)
Subtotal	(32.0)	(2,212)	(1,569)	(3,781)
Total Proposed Budget	2.8	1,300	1,580	2,880
Difference	(32.0)	(1,944)	(1,506)	(3,450)
Percent Change from Current Biennium	(92.0)%	(59.9)%	(48.8)%	(54.5)%
Total Proposed Budget by Activity				
Acquire and Maintain Cultural, Artistic, and Historic Collections	3.6	398	101	499
Agency Administration	(28.2)	209	71	280
Eastern Washington Outreach	4.5	341	177	518
Museum Experience	4.7	21	518	539
Member, Donor, Public Relations	18.3	251	713	964
Facilities Operations		80		80
Total Proposed Budget	2.8	1,300	1,580	2,880

PERFORMANCE LEVEL CHANGE DESCRIPTIONS**Close Museum - Preserve Collection**

Operations will cease at the Eastern Washington Historical Society and the Northwest Museum of Arts and Culture. A very limited staff will be maintained to preserve the state historical collections and archives and to protect facilities. All state-funded educational programming, outreach and museum operations are suspended. (General Fund-State, Local Museum Account-Eastern Washington Historical Society-Nonappropriated)

ACTIVITY DESCRIPTIONS**Acquire and Maintain Cultural, Artistic, and Historic Collections**

The Eastern Washington State Historical Society (EWSHS) collects, catalogs, and preservices artifacts, manuscripts, maps, ephemera, photographs, digital imagery and books that are irreplaceable and related to the interpretation of our state's history.

EDUCATION - OTHER

Agency Administration

This activity provides executive leadership, policy development, strategic, business, and succession planning, budget and accounting, human resource management, purchasing, risk management, and records retention.

Eastern Washington Outreach

This activity includes the Teaching American History partnership with Eastern Washington University, the Visual Thinking Strategies partnership with Garfield Elementary School, providing technical advice to local heritage organization especially American Indian Tribes, and the Women's History Consortium.

Museum Experience

This activity encompasses long-term, temporary, and "block buster" exhibits. It also includes the publication of scholarship and collection data for the use of citizens statewide and beyond, school field trip services, collections development, visitor services, civic events, and public programs.

Member, Donor, Public Relations

The EWSHS publishes The Insider, MAC Messenger, and Weekly Brief newsletters. It also coordinates giving programs and grant writing efforts, conducts media relations and other promotional activities, including membership development.

Facilities Operations

This activity maintains the two modern buildings, the historic Campbell House (the Society's largest artifact), and a five acre site in Spokane. It provides utilities, security services, special events support, and custodial and grounds care.